

Stockton Quarterly Performance Report to SSP 2010/11 Q3

David Hughes 17/03/11

1 PDUs in effective treatment (based on Glasgow prevalence model)

2010/11 month 7 target: 1,310

2010/11 month 7 actual: 1,200

Deficit: **110**

2010/11 target: 1,323 (require net gain 123 PDUs)

2 New treatment journeys into effective treatment (rolling 12 month)

	Journeys	% < 12 weeks
2010/11 Q2	361	92%
2010/11 Q3	409	90%

3 Planned discharges

	Exits	% planned
2010/11 Q2 YTD	150	35%
2010/11 Q3 YTD	232	41%

4 Waiting times (first treatment intervention)

	% given first intervention within 3 weeks	
2010/11 Q2	96%	
2010/11 Q3	93%	

5 DIP

	2010/11 Q2		2010/11 Q3	
	Number	%	Number	%
DIP referrals	56	-	90	-
Clients not in treatment since 2004	4	7%	19	21%
Already in treatment at time of DIP referral	17	30%	30	33%
Clients triaged following referral	28	50%	41	46%
Of those triaged, clients started treatment	27	96%	41	100%

6 Harm Reduction and healthcare indicators (YTD)

	2010/11 Q2	2010/11 Q3
New presentations offered HBV vaccination	100%	99%
New presentations commencing HBV vaccinations	20%	27%
Percentage with injecting history who have received HCV test	60%	61%
New presentations (with injecting history) offered HepC test	97%	98%

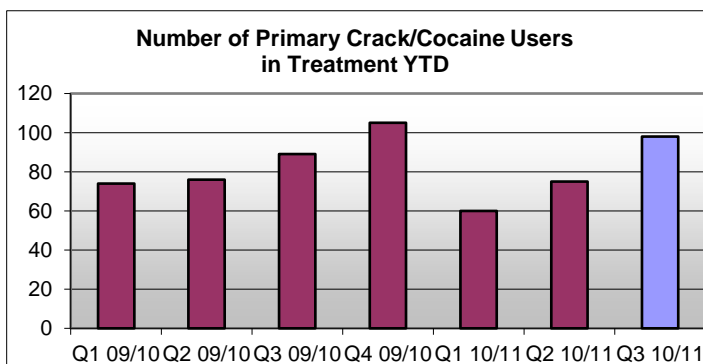
7 Percentage of ABS/Birchtree clients accessing other structured treatment (as at 31/12/2010)

	Caseload	% accessing other treatment	
Birchtree	708	17%	(14% in July 2010)
ABS	462	11%	(11% in July 2010)

8 Drug free treatment exits (number of which were PDUs in brackets)

	Q2 10/11	Q3 10/11
Community treatment	22 (8)	38 (14)
Tier 4 treatment	4 (4)	4 (4)

9 Primary Crack/Cocaine users in Treatment YTD



10 Reducing those becoming tomorrow's PDUs

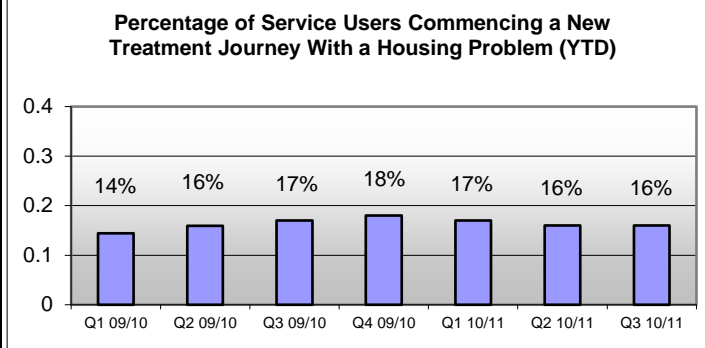
		Young Adults in Treatment (YTD)	
		18y/o	19y/o
2009/10	Q1	11	6
	Q2	12	6
	Q3	13	11
	Q4	15	14
2010/11	Q1	13	7
	Q2	16	8
	Q3	17	10
	Q4		

11 Transitions from YP treatment to adult treatment

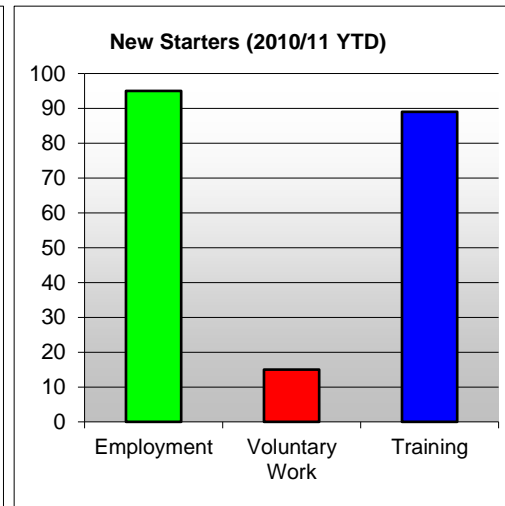
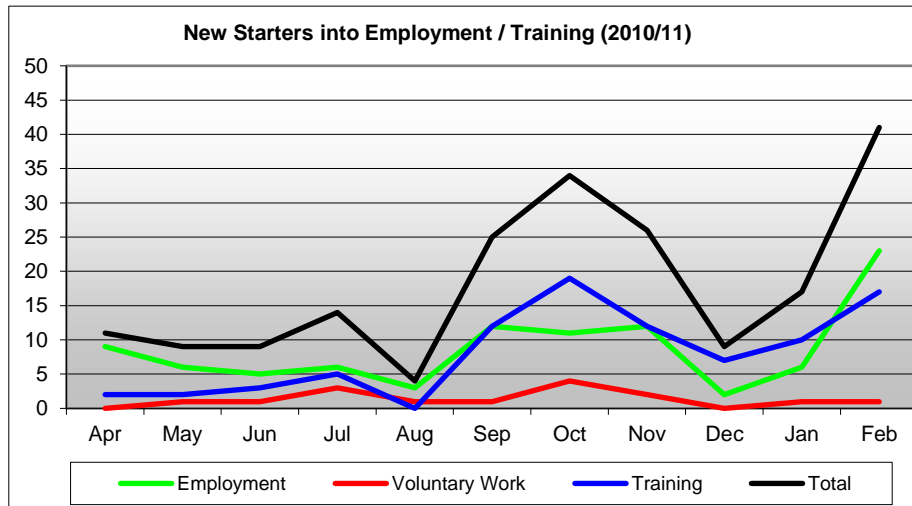
Successful transitions per Quarter

2009/10	Q1	0
	Q2	1
	Q3	2
	Q4	0
2010/11	Q1	1
	Q2	2
	Q3	0
	Q4	0

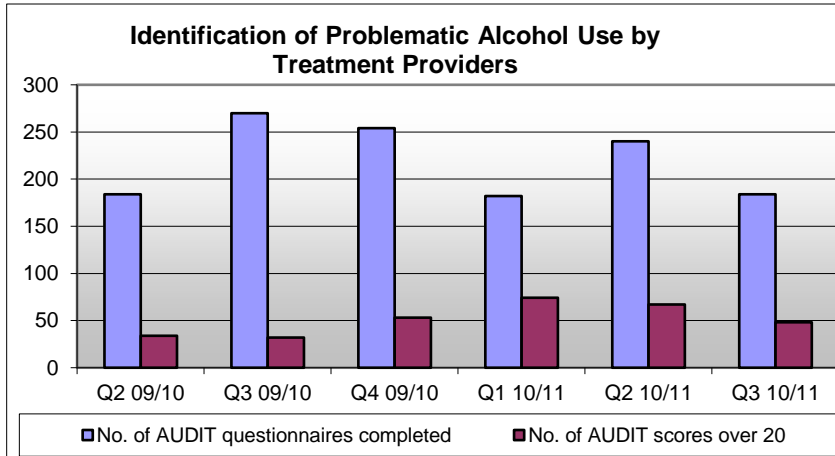
12 Housing problems



13 Employment and training



14 Problematic alcohol use



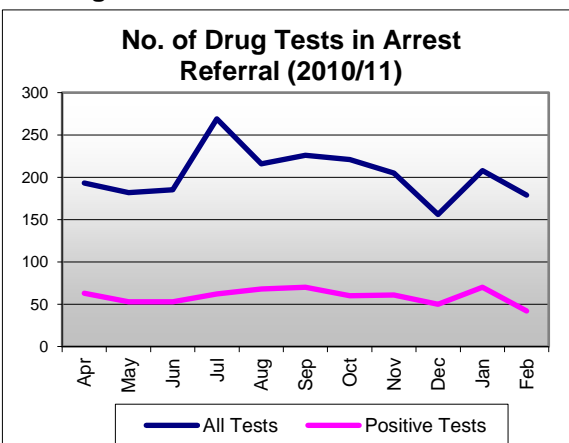
(N.B: Q1 2009/10 figures omitted as AUDIT questionnaires were not completed prior to Q2)

15 NI38

2009/10	Q1	0.98
	Q2	0.93
	Q3	1.08
	Q4	1.04
2010/11	Q1	0.92
	Q2	1.20
	Q3	
	Q4	

NOTE: A figure of less than 1 indicates fewer convictions than predicted

16 Drug tests



17 DRRs

